**RESOLUTION NO. 2024-09-09-B**

**A RESOLUTION TO ADOPT THE FRANKLIN COUNTY BUDGET FOR ABATEMENT FOR FISCAL YEAR 2025**

At a meeting of the Board of County Commissioners, State of Idaho, on the 26th day of August 2024, the following resolution was adopted, pursuant to Idaho Code §31-1605, to wit:

**WHEREAS**, the proposed budget for the Abatement District is within the limits set by Idaho Code §63-802; and

**WHEREAS**, on July 8, 2024 in accordance with the Idaho Code §31-1603, the Board of Franklin County Commissioners convened to consider proposed appropriations, agreed upon a Tentative budget and directed the County Clerk to cause a notice to be published on August 7, 2024 in accordance with §31-1604, setting forth anticipated revenue, property taxes, and proposed expenditures, and also giving notice of the public hearing beginning on August 26, 2024, at 10:15 a.m.; and

**WHEREAS**, the entire Abatement budget was presented to the public on August 26, 2024, prior to finalizing the budget, to allow for legitimate public input and sufficient time for department directors and elected officials to consider and respond to the input before adoption of the final budget; and

**WHEREAS**, Idaho Code § 31-1605 requires the adoption of said budget by resolution upon the conclusion of such hearing.

**NOW THEREFORE BE IT RESOLVED** by the Board of Franklin County Commissioners that the Abatement Budget for fiscal year 2025, totaling $283,373 in appropriations, of which $275,702 will be funded through property taxes.

**PASSED, APPROVED AND ADOPTED** this 9th day of September 2024.

**BOARD OF FRANKLIN COUNTY COMMISSIONERS**

Robert Swainston, Chairman

Boyd Burbank, Commissioner

Dirk Bowles, Commissioner

Attest:

Camille Larsen, County Clerk

NOTICE OF PUBLIC HEARING
FRANKLIN COUNTY ABATMENT DISTRICT BUDGET
FISCAL YEAR 2025

PUBLIC NOTICE IS HEREBY GIVEN, THAT THE COUNTY COMMISSIONERS OF FRANKLIN COUNTY, IDAHO WILL MEET ON THE 26th OF AUGUST 2024 AT THE HOUR OF 10:15 A.M. IN THE BOARD ROOM, IN THE FRANKLIN COUNTY COURTHOUSE 39 WEST ONEIDA, PRESTON, IDAHO, FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET AND MAKING APPROPRIATIONS TO EACH OFFICE, DEPARTMENT, SERVICE AGENCY OR INSTITUTION AND FUND FOR THE CURRENT FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET: AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT TO BE APPROPRIATED TO EACH DEPARTMENT FOR THE NEXT FISCAL YEAR TOGETHER WITH THE AMOUNTS EXPENDED FOR: "SALARIES" AND "OTHER EXPENSES" DURING EACH OF THE TWO PREVIOUS FISCAL YEARS BY THE SAID DEPARTMENT, TO-WIT:

| | Salaries & Wages 2022 | Other Expense 2022 | Salaries & Wages 2023 | Other Expense 2023 | Salaries & Wages 2024 | Other Expense 2024 | Salaries & Wages 2025 | Other Expense 2025 | Total Expense 2025 |
|---|---|---|---|---|---|---|---|---|---|
| Abatement | 86,976 | 149,766 | 88,888 | 163,511 | 109,588 | 174,366 | 115,575 | 167,798 | 283,373 |
| Total | 86,976 | 149,766 | 88,888 | 163,511 | 109,588 | 174,366 | 115,575 | 167,798 | 283,373 |

ESTIMATED REVENUE FOR THE FRANKLIN COUNTY ABATEMENT DISTRICT, IDAHO, FOR THE FISCAL YEAR 2025

| FUND NAME | PROPOSED BUDGET | CASH CARRYOVER | REVENUE OTHER THAN TAXES | PROPOSED TAXES | TOTAL REVENUE |
|---|---|---|---|---|---|
| Abatement | 283,373 | | 4,000 | 275,702 | 279,702 |
| Property Tax Replacements | | | | 3,671 | 3,671 |
| Totals | 283,373 | | 4,000 | | 283,373 |